

West Bengal Appropriation Act, 1975

4 of 1975

[29 March 1975]

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West Bengal Appropriation Act, 1975

4 of 1975

[29 March 1975]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976;

It is hereby enacted in the Twenty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 29th March, 1975; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 24th March, 1975.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1975.

2. Issue of Rs. 7,82,10, 68,000 out of the Consolli dated Fund of West Bengal for the year 1975-76 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees seven hundred and eighty-two crores, ten lakhs and sixty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1976, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March. 1976.

SCHEDULE 1

SCHEDULE

SCHEDULE **(See sections 2 and 3)**

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures	50,39,000	73.000	51,12,000
Serial 2	212-Governor		12,59.000	12,59,000
3	213-Council of Ministers	13,80,000		13,80,000
4	214-Administration of Justice	3,30,67,000	95,96,000	4,26,63,000
5	215-Elections	1,35,40,000		1,35,40,000
	(b) Fiscal			

	Services (i) Collection of Taxes on Income and Expenditure			
6	220-Collection of Taxes on Income and Expenditure.	14,49,000	1,000	14,50,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue	10,09,00,000	1,00,000	10,10,00,000
	Capital Expenditure Outside the Revenue Account			
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
-	504-Capital Outlay on other General Economic Services.	4,00,00,000		4,00,00,000
	Total	14,09,00,000	1,00,000	14,10,00,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration	1,47,69,000		1,47,69,000

	(iii) Collection of Taxes on Commodities and Services			
10	239-State Excise	1,70,00,000		1,70,00,000
11	240-Sales Tax	1,35,63,000	1,000	1,35,64,000
12	241-Taxes on Vehicles	33,45,000		33,45,000
13	245-Other Taxes on Duties on Commodities and Services.	1,08,35,000		1,08,35,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services	12.65,000		12,65,000
	(c) Interest Payment and Servicing of Debt			
SI. 15	248-Appropriation for reduction or avoidance of debt.		8,77,26,000	8,77,26,000
16	249-Interest Payments	1,00,02,000	42,73,06,000	43,73,08,000
	(d) Administrative Services			
SI. 17	251-Public Service Commission		16,47,000	16,47,000
18	252-Secretariat-General Services . .	2,52,07,000		2,52,07,000
19	253-District Administration	3,56,18,000		3,56,18,000
20	254-Treasury and Accounts Administration.	58,20,000		58,20,000
21	255-Police	52,90,95,000	5,000	52,91,00,000
22	256-Jails	4,59,28,000		4,59,28,000
24	258-Stationery and Printing	1,59,93,000		1,59,93,000
	259-Public	8.22.54.000	21.37.000	8.43.91.000

	Works			
	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education (Sports) (Buildings) . .	56,000		56,000
	277-Education (Excluding Sports and Youth Welfare) (Buildings).	81,000		81,000
	280-Medical (Buildings)	4,35,000		4,35,000
25	282-Public Health, Sanitation and Water Supply (Buildings).	2,45,000		2,45,000
	283-Housing (Buildings)	63,33,000	35,000	63,68,000
	287-Labour and Employment (Buildings)	3,000		3,000
	295-Other Social and Community Services (Buildings).	2,000		2,000
	C-Economic Services			
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings)	8,000		8,000
	309-Food and Nutrition (Buildings) . .	70,000		70,000
	310-Animal Husbandry (Buildings) ..	35,000		35,000
	311-Dairy Development	5,000		5,000

	(Buildings) 320-Industries (Excluding Closed and Sick Industries) (Buildings).	15,000		15,000
	328-Mines and Minerals (Buildings) . .	54,000		54,000
	Capital Expenditure Outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works ..	3,27,88,000		3,27,88,000
	(Capital Outlay on Public Works under Functional Heads)			
	B-Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	16,000		16,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	30,29,000		30,29,000
25	480-Capital Outlay on Medical (Buildings).	2,79,90,000		2,79,90.000
	481-Capital	36,00,000		36,00,000

	Outlay on Family Planning (Buildings).			
	482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	1,00,000		1,00,000
	483-Capital Outlay on Housing (Buildings).	1,22,43,000		1,22,43,000
	495-Capital Outlay on Other Social and Community Services (Buildings).	3,50,000		3,50,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings).	10,00,000		10,00,000
	509-Capital Outlay on Food and Nutrition (Buildings).	6,40,000		6,40,000
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	14,86,000		14,86,000
25	511-Capital Outlay on Dairy Development	34,00,000		34,00,000

	(Excluding Public Undertakings) (Buildings).			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	14,95,000		14,95.000
	Total	17,77,33,000	21,72,000	17,99,05,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
26	260-Fire Protection and Control	1,28,36,000		1,28,36,000
27	265-Other Administrative Services	6,18,17,000		6,18,17,000
	REVENUE ACCOUNT			
	(a) General Services			
	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement Benefits.	6,33,71,000	6,66,000	6,40,37,000
30	268-Miscellaneous General Services . . B-Social and Community Services	59,56,000		59,56,000
31	276-Secretariat-Social and Community Services.	93,29,000		93,29,000

32	277-Education (Sports)	22,98,000		22,98,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
33	277-Education (Youth Welfare)	1,30,26,000		1,30,26,000
	277-Education (Excluding Sports and Youth Welfare).	1,08,27,83,000		1,08,27,83,000
	278-Art and Culture	82,56,000		82,56,000
34	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	12,20,000		12,20,000
	Total	1,09,22,59,000		1,09,22,59,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
35	279-Scientific Services and Research	24,000		24,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	280-Medical	41,77,89,000		41,77,89,000
36	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community			

	Services			
	480-Capital Outlay on Medical	24,50,000		24,50,000
	Total	42,02,39,000		42,02,39,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	281-Family Planning	4,74,75,000		4,74,75,000
	Capital Expenditure Outside the Revenue Account			
37	B-Capital Account of Social and Community Services			
	481-Capital Outlay on Family Planning	4,00,000		4,00,000
	Total	4,78,75,000		4,78,75,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	282-Public Health, Sanitation and Water Supply.	15,74,16,000		15,74,16,000
38	F-Loans and Advances			
	682-Loans for Public Health, Sanitation and Water Supply.	5,00,000		5,00,000
	Total	15,79,16,000		15,79,16,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	283-Housing	2,06,33,000	21,000	2,06,54,000

	283-Housing	2,06,55,000	21,000	2,06,54,000
	Capital Expenditure Outside the Revenue Account			
39	B-Capital Account of Social and Community Services			
	483-Capital Outlay on Housing	5.85,00,000	2,00,000	5,87,00,000
	F-Loans and Advances			
	683-Loans for Housing	85,00,000		85,00,000
	Total	8,76,33,000	2,21,000	8,78,54,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	284-Urban Development	10,35,90,000		10,35,90,000
	Capital Expenditure Outside the Revenue Account			
40	B-Capital Account of Social and Community Services			
	484-Capital Outlay on Urban Development.	18,56,000		18,56,000
	F-Loans and Advances			
	684-Loans for Urban Development . .	19,25,00,000		19,25,00,000
	Total	29,79,46,000		29,79,46,000
	REVENUE ACCOUNT			

	B-Social and Community Services			
	285-Information and Publicity	1,85,99,000		1,85,99,000
41	F-Loans and Advances			
	685-Loans for Information and Publicity	1,00,000		1,00,000
	Total	1,86,99,000		1,86,99,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
42	287-Labour and Employment	4,84,46,000		4,84,46,000
43	288-Social Security and Welfare (Civil Supplies).	24,78,000		24,78,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	9,42,57,000	20,00,000	9,62,57,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
44	488-Capital Outlay on Social Security and Welfare (Relief	33,00,000	45,00,000	78,00,000

	and Rehabilitation of Displaced Persons).			
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,50,00,000		1,50,00,000
	Total	11,25,57,000	65,00,000	11,90,57,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
45	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,72,31,000		4,72,31.000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	288-Social Security and Welfare (Excluding Civil Supplies, Relief Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,88,12,000		4,88,12,000
46	F-Loans and			

	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	11,20,000		11,20,000
	Total	4,99,32,000		4,99,32,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
47	289-Relief on Account of Natural Calamities.	6,62,20,000		6,62,20,000
	295-Other Social and Community Services.	26,36,000		26,36,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
48	495-Capital Outlay on Other Social and Community Services.	4,50,000		4,50,000
	F-Loans and Advances			
	695-Loans for	22.00.000		22.00.000

	Other Social and Community Services.			
	Total	52,86,000		52,86,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			
49	296-Secretariat Economic Services	1,34,90,000		1,34,90.000
	298-Co-operation	2,93,28,000		2,93,28,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
50	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co-operation ..	2,83,81,000		283,81,000
	F-Loans and Advances			
	698-Loans to Co-operative Societies ..	1,20,07,000		1,20,07,000
	Total	6,97,16,000		6,97,16,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			
51	304-Other	87,74,000		87,74,000

51	304-Other General Economic Services	87,74,000		87,74,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	305-Agriculture	21,02,52,000	21,000	21,02,73,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings).	47,40,000		47,40,000
	F-Loans and Advances			
	705-Loans for Agriculture (Excluding Public Undertakings).	1,88,70,000		1,88,70,000
	Total	23,38,62,000	21,000	23,38,83,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation	6,58,17,000		6,58,17,000
	307-Capital	82,60,000		82,60,000

	307-Soil and Water Conservation	92,60,000		92,60,000
	308-Area Development	9,08,32,000		9,08,32,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
53	(b) Capital Account of Agriculture and Allied Services			
	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	4,65,30,000		4,65,30,000
	F-Loans and Advances			
	706-Loans for Minor Irrigation, Soil Conservation and Area Development.	13,83,000		13,83,000
	Total	21,38,22,000		21,38,22,000
	REVENUE ACCOUNT			
	C-Economic Services (b) Agriculture and Allied Services			
	309-Food and Nutrition	5,93,75,000		5,93,75,000
	Capital Expenditure Outside the Revenue Account			
54	C-Capital Account of Economic			

	Services			
	(b) Capital Account of Agriculture and Allied Services			
	509-Capital Outlay on Food and Nutrition.	10,61,00,000	10,000	10,61,10,000
	Total	16,54,75,000	10,000	16,54,85,000
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C-Economic Services			
	(b) Agriculture and Allied Services			
	310-Animal Husbandry	5,99,80,000		5,99,80,000
	Capital Expenditure Outside the Revenue Account			
55	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,65,00,000		1,65,00,000
	Total	7,64,80,000		7,64,80,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	311-Dairy	85,23,000		85,23,000

	Development Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
56	(b) Capital Account of Agriculture and Allied Services			
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings).	21,58,71,000		21,58,71,000
	F-Loans and Advances			
	711-Loans for Dairy Development (Excluding Public Undertakings). .	8,00,000		8.00,000
	Total	22,51,94,000		22,51,94,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	312-Fisheries	1,09,70,000		1,09,70,000
	Capital Expenditure Outside the Revenue Account			
57	C-Capital Account of Economic Services			
	(b) Capital Account of			

	Agriculture and Allied Services			
	512-Capital Outlay on Fisheries	75,00,000		75,00,000
	F-Loans and Advances			
	712-Loans for Fisheries	3,50,000		3,50,000
	Total	1,88,20,000		1,88,20,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	313-Forest	4,12,50,000		4,12,50,000
	Capital Expenditure Outside the Revenue Account			
58	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
-	513-Capital Outlay on Forest	10,00,000		10,00,000
	Total	4,22,50,000		4,22,50,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Panchayat).	3,81,70,000		3,81,70.000
	D-Grants-in-aid and Contributions			
59	600	1,00,00,000	1,00,00,000	1,00,00,000

59	363- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	1,09,00,000	6,000	1,09,06,000
	Capital Expenditure Outside the			
	Revenue Account			
	F-Loans and Advances			
	714-Loans for Community Development (Panchayat).	1,50,000		1,50,000
	Total	4,92,20,000	6,000	4,92,26,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Comunity Development (Excluding Panchayat).	6,99,44,000		6,99,44,000
	Capital Expenditure Outside the Revenue Account			
60	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514-Capital Outlay on Community Development (Excluding	25,00,000		25,00,000

	Panchayat).			
	Total	7,24,44,000		7,24,44,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Closed and Sick Industries).	4,10,000		4,10,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
61	526-Capital Outlay on Consumer Industries (Closed and Sick Industries).	31,00,000		31,00,000
	F-Loans and Advances			
	722-Loans for Machinery and Engineering Industries (Closed and Sick Industries).	57,00,000		57,00,000
	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	2,00,000		2,00,000
	726-Loans for Consumer Industries	87,00,000		87,00.000

	(Closed and Sick Industries).			
	Total	1,81,10,000		1,81,10,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Excluding Closed and Sick Industries). . .	4,92,50,000	8.000	4,92,58,000
62	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	520-Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	84,01,000		84,01,000
62	525-Capital Outlay on Tele-Communication and Electronics Industries.	5,00,000		5,00,000
	F-Loans and Advances			
	720-Loans for Industrial Research and Development (Excluding Closed and Sick	1,20,00,000		1,20,00,000

	Industries).			
	Total	7,01,51,000	8,000	7,01,59,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries	3,59,44,000		3,59,44,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
63	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	47.07,000		47,07,000
	F-Loans and Advances			
	721-Loans for Village and Small Industries (Excluding Public Undertakings).	30,00,000		30,00,000
	Total	4,36,51,000		4,36,51,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	328-Mines and Minerals	17,40,000		17,40,000

	Capital Expenditure Outside the Revenue Account			
64	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	528-Capital Outlay on Mining and Metallurgical Industries.	10,00,000		10,00,000
	Total	27,40,000		27,40,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(d) Water and Power Development			
	331-Water and Power Development Services.	5,89,68,000		5,89,68,000
	Capital Expenditure Outside the Revenue Account			
65	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	531-Capital Outlay on Water and Power Development	9,70,55,000		9,70,55,000

	Services.			
	Total	15,60,23,000		15,60,23,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(d) Water and Power Development			
	332-Multipurpose River Projects	4,41,95,000		4,41,95,000
	333-Irrigation, Navigation, Drainage and Flood Control Projects.	8,26,26,000	1,00,000	8,27,26,000
	Capital Expenditure Outside the Revenue Account			
66	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532-Capital Outlay on Multipurpose River Ptojects.	6,00,00,000		6,00,00,000
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	9,90,10,000		9,90,10,000
	Total	28,58,31,000	1,00,000	28,59,31,000
	C-Economic Services			
	(d) Water and Power Development F-			

	Loans and Advances			
67	734-Loans for Power Projects	13,89,00,000		13,89,00,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
68	335-Ports, Lighthouses and Shipping	25,60,000		25,60,000
69	336-Civil Aviation	3,05,000		3,05,000
	337-Roads and Bridges	17,45,66,000		17,45,66,000
	Capital Expenditure Outside the Revenue Account			
70	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537-Capital Outlay on Roads and Bridges.	7,66,02,000		7,66,02,000
70	F-Loans and Advances			
	737-Loans for Roads and Bridges	5,65,15,000		5,65,15,000
	Total	30,76,83,000		30,76,83,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
	335-Ports, Lighthouses and Shipping	25,60,000		25,60,000

	338-Road and Water Transport Services	32,62,000		32,62,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
71	(e) Capital Account of Transport and Communications			
	538-Capital Outlay on Road and Water Transport Services.	1,61,59,000		1,61,59,000
	F-Loans and Advances			
	738-Loans for Road and Water Transport Services.	8,20,00,000		8,20,00,000
	Total	10,14,21,000		10,14,21,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
72	339-Tourism	42,44,000		42,44,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and			

73	Communications 544-Capital Outlay on Other Transport and Communication Services.	3,00,000		3,00,000
	REVENUE ACCOUNT D- Grants-in-aid and Contributions			
74	363- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . .	11,11,61,000	8,13,000	11,19,74,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
75	500- Investments in General Financial and Trading Institutions.	15,00,000		15,00,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital	42,00,000		42,00,000

	Outlay on Agriculture (Public Undertakings).			
	(c) Capital Account of Industry and Minerals			
	520-Capital Outlay on Industrial Research and Development (Public Undertakings).	40,00,000		40,00,000
	F-Loans and Advances			
	705-Loans for Agriculture (Public Undertakings).	25,000		25,000
76	711-Loans for Dairy Development (Public Undertakings).	18,05,000		18,05,000
	722-Loans for Machinery and Engineering Industries (Public Undertakings).	65,00,000		65,00,000
	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	30,00,000		30,00,000
	726-Loans for Consumer Industries (Public Undertakings).	39,00,000		39,00,000
-	730-Loans to Industrial Financial Institutions (Public Undertakings).	10,00,000		10,00,000

	Total	2,44,30,000		2,44,30,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Industry and Minerals			
79	523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	20,15,000		20,15,000
80	526-Capital Outlay on Consumer Industries (Excluding Public Under- takings and Closed and Sick Industries).	26,62,000		26,62,000
81	529-Capital Outlay on other Industries.	8,00,000		8,00,000
82	530- Investments in Industrial Financial Institutions (Excluding Public Undertakings).	86,00,000		86,00,000
	E-Public Debt			
SI. 83	603-Internal Debt of the State Government.		52,54,46,000	52,54,46,000
	604-Loans and Advances from the Central Government.		49,97,04,000	49,97,04,000
	Total		1,02,51,50,000	1,02,51,50,000

	F-Loans and Advances			
84	766-Loans to Government Servants . .	6,00,20,000		6,00,20,000
	767-Miscellaneous Loans	1,11,000		1,11,000
	Total	6,01,31,000		6,01,31,000
	Grand Total	6,25,76,87,000	1,56,33,81,000	7,82,10,68,000